

Witcham Parish Council
Budget 2025/6

Income (excludes any grants that may be applied for, eg Neighbourhood Plan and Play project)

	£	£
RSPB Rent and Electricity Wayleaves		1200
Cemetery (unpredictable)		0
Interest on investments		1000
TOTAL INCOME		2200

Expenditure

Staff costs **9500**

Admin:

Insurance	636
External Audit	325
Internal Audit	160
Gen Admin	1100
Subscriptions	560
Hire of meeting venues	360
Chairman's Allowance	50
Microsoft licences and emails	500
Website	270
Admin contingency	39

Total Admin **4000**

Grounds Cemetery, equipment, repairs and replacements etc play inspections (NB
Capital items will come from earmarked reserves, grants etc)

1100

Contractor - grasscutting etc

5500

6600

Street Lighting energy &

Street Lighting maintenance

250

LGA72 S142: Printing What's On (No BKG)

480

LGA72 S.137

150

Contingency for year

220

Projects:

0

TOTAL EXPENDITURE

21200

Calculation Precept

Income	2200
Less expenditure	-21200
Balance (for Precept)	19000